

Freedom of Information Request – 3382

1. Total Spend

What was the total amount spent by the Trust on insourcing services during the financial year 2024/25?

£7,343,360

2. List of Providers

Please provide a list of all external providers engaged to deliver insourcing services during 2024/25.

*Portland
North Norfolk Primary Care Ltd
Endoscopy Group
Diagnostic Healthcare/Alliance Medical
Elective Services Ltd
Halo - Medfac Uk Ltd
Medinet
Xyla*

3. Spend per Provider

For each provider listed in response to Question 2, please state the total amount paid to that provider for insourcing services during 2024/25.

24/25		£
Dermatology Service	Portland	2,366,353
Emergency Dept	North Norfolk Primary Care Ltd	1,040,259
Endoscopy Unit	Endoscopy Group	57,773
C.T./MRI Scanners	Diagnostic Healthcare/Alliance Medical	2,365,332
Cardiology	Elective Services Ltd	134,824
Orthotics	Halo - Medfac Uk Ltd	59,208
Gynae/ENT/Urology	Medinet	655,094
Elective Division Management	Xyla	664,517
		<hr/> 7,343,360

4. Services Delivered

For each provider, please list the types of clinical services or specialties they delivered (e.g. endoscopy, dermatology, ophthalmology, etc.).

<i>Dermatology Service</i>	<i>Portland</i>
<i>Emergency Dept</i>	<i>North Norfolk Primary Care Ltd</i>
<i>Endoscopy Unit</i>	<i>Endoscopy Group</i>
<i>C.T./MRI Scanners</i>	<i>Diagnostic Healthcare/Alliance Medical</i>
<i>Cardiology</i>	<i>Elective Services Ltd</i>
<i>Orthotics</i>	<i>Halo - Medfac Uk Ltd</i>
<i>Gynae/ENT/Urology</i>	<i>Medinet</i>
<i>Elective Division Management</i>	<i>Xyla</i>