

		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Total amount		£ 94,573.00	£ 53,721.00	£ 56,128.00	£ 52,564.00	£ 50,179.00	£ 33,736.00
Dept	Reason						
Pathology	Samples	£ 15,495.00	£ 13,342.00	£ 14,439.00	£ 13,342.00	£ 10,194.00	£ 8,516.00
Pharmacy	Drugs	£ 840.00	£ 2,774.00	£ 4,200.00	£ 2,766.00	£ 4,085.00	£ 4,959.00
Medical Records	Med Records	£ 1,220.00	£ 2,572.00	£ 1,707.00	£ 2,572.00	£ 1,666.00	£ 606.00
Various	Staff transport	£ 12,780.00	£ 6,869.00	£ 7,783.00	£ 7,591.00	£ 11,139.00	£ 6,126.00
Medical School	patients attending trials	£ 1,236.00	£ 1,265.00	£ 2,934.00	£ 3,537.00	£ 3,366.00	£ 4,490.00