

A & E Medical Agency Spend 2017

Speciality	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total
A&E - Consultants	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 16,159	£ 13,625	-£ 7,318	£ -	£ -	£ 22,466
A&E - Junior Grades	£ 17,751	£ 45,250	£ 69,350	£ 45,725	£ 26,413	-£ 20,220	£ 18,650	-£ 6,153	£ 12,228	-£ 40	£ 19,897	£ 10,650	£ 239,501
Total Medical Agency Spend	£ 17,751	£ 45,250	£ 69,350	£ 45,725	£ 26,413	-£ 20,220	£ 18,650	£ 10,006	£ 25,853	-£ 7,358	£ 19,897	£ 10,650	£ 261,967

Medical Staffing

	<u>Jan-17</u>	<u>Feb-17</u>	<u>Mar-17</u>	<u>Apr-17</u>	<u>May-17</u>	<u>Jun-17</u>	<u>Jul-17</u>	<u>Aug-17</u>	<u>Sep-17</u>	<u>Oct-17</u>	<u>Nov-17</u>	<u>Dec-17</u>
Sum of WTE Worked (all)	28.18	26.85	28.56	19.47	19.26	23.73	23.13	22.56	23.39	28.59	30.14	29.39

	<u>Jan-17</u>	<u>Feb-17</u>	<u>Mar-17</u>	<u>Apr-17</u>	<u>May-17</u>	<u>Jun-17</u>	<u>Jul-17</u>	<u>Aug-17</u>	<u>Sep-17</u>	<u>Oct-17</u>	<u>Nov-17</u>	<u>Dec-17</u>
Sum of WTE Worked (A&E)	4.95	4.32	5.18	4.44	5.10	5.42	3.35	5.61	4.46	6.08	7.13	7.36