

Freedom of Information Request – 4324

Dear James Paget University Hospitals NHS Foundation Trust,

Under the Freedom of Information Act, please can you provide a response regarding your workforce spend and suppliers for the financial year 17/18.

1. Please state the organisation's total expenditure on agency (non-contract) staff for 17/18
 - a. TOTAL – 6,938,320
 - b. Nursing & HCAs - £2,188,165
 - c. AHPs - £577,840
 - d. Admin & Clerical - £181,307
 - e. Estates & Facilities - zero
 - f. Scientific - £195,432
 - e. Other

2. Please state the organisation's total expenditure on internal bank staff for 17/18
 - a. TOTAL – *fee applicable as this would take over 18 hours to collate information*
 - b. Nursing & HCAs - £3,411,324
 - c. AHPs – *unavailable*
 - d. Admin & Clerical – *unavailable*
 - e. Estates & Facilities – *unavailable*
 - f. Scientific – *unavailable*
 - g. Other

3. Please name the technology provider used to manage the supply of your medical bank staff, inclusive of any outsources or managed arrangements
Allocate
 - a. Name of medical bank provider (please state if in-house) – *In house*
 - b. What is the organisations utilisation rate for your internal bank in 17/18; *(calculated based on the % of the organisation's annual bank spend placed through your provider/software in 17/18)*
Medical bank commenced in 18/19
 - c. Contract start date – *n/a*
 - d. Contract end date – *n/a*
 - e. Annual cost of your bank provider in 17/18 – *n/a*

4. Does the organisation utilise any temporary staffing apps (*ie. locums nest, locumtap, Rightstaff, Allocate etc*) If so, please state which apps are used split by the below staffing groups: - *all groups use Allocate*