

Freedom of Information Request - 4255

Each of these questions is asked in relation to the trusts renal department only.
Please do not include figures from any other departments, wards or specialities.

- 1) **What was your trusts total spend on agency nursing within renal dialysis units in 2017?**
Nil
- 2) **How many hours of agency nursing time did this equate to?**
0
- 3) **How many haemodialysis patients did your trust have in 2017?**
15,198
- 4) **Please confirm your turnover % for all leavers within the renal unit (including end of fixed-term contracts, dismissals, retirement and transfers).**
See table below
- 5) **Please confirm your turnover % for resignations and industry transfers only within the renal unit.**
See table below

Starters Headcount	<i>0</i>
Starters Full Time Equivalent	
Average Headcount	<i>23.00</i>
Leavers Headcount	<i>1</i>
Labour Turnover Rate Headcount %	<i>4.35</i>
Average Full Time Equivalent	<i>20.67</i>
Leavers Full Time Equivalent	<i>1.00</i>
Labour Turnover Rate Full Time Equivalent %	<i>4.84</i>