

	2017/18		2016/17
<i>Car Park - Income</i>	£ 1,172,590	£	1,151,534
<i>Direct Pay Costs</i>	£ (207,089)	£	(196,713)
<i>Direct Non Pay Costs</i>	£ (176,800)	£	(97,335)
<i>Depreciation on Car Parking Assets</i>	£ (42,773)	£	(44,951)
<i>PDC (Cost of Capital @ 3.5%)</i>	£ (63,500)	£	(66,823)
<i>Admin costs</i>	£ (14,496)	£	(13,770)
<i>Impairment/Car Park repairs</i>	£ -	£	-
<i>Overheads</i>	£ (50,466)	£	(41,959)
 <i>Car Park - Expenditure</i>	 £ (555,124)	 £	 (461,551)