



**Freedom of Information Request – 3321**

Under the Freedom of Information Act, please could you provide the following information for the 2023/2024 financial year:

**1. The total amount spent by the Trust on:**

- **Insourcing of clinical services**
- **Outsourcing of clinical services**

*Please see table in question 3.*

**2. A breakdown of the above spend by clinical specialty (e.g. Endoscopy, Ophthalmology, Dermatology etc)**

*Please see table in question 3.*

**3. If available, a list of third-party providers used for insourcing or outsourcing, with corresponding spend per provider.**

<b>Name of provider</b>	<b>Number of specialties (Single or Multiple)</b>	<b>Specialty (if single specialty)</b>	<b>Type of arrangement (Insourced vs Outsourced)</b>	<b>2023/24</b>
Elective Services Ltd		Cardiology	Insourced	314,160
Portland		Dermatology	Insourced	2,003,297
Endoscopy Group		Endoscopy	Insourced	481,892
Medinet	Multiple - ENT, Gynae & Urology	ENT, Gynaecology & Urology	Insourced	183,500
North Norfolk Primary Care		Emergency Department	Insourced	1,030,204
Halo		Orthotics	Insourced	56,841
Diagnostic Healthcare/Alliance Medical		Diagnostic Imaging	Insourced	2,040,047

- 4. The name or role of the individual(s) or department responsible for approving or signing off insourcing and outsourcing contracts, or who has operational responsibility for these services.**

*Various parts of this process including: a business case and sign off through executive board, Operational and CFO sign off.*

- 5. How many Insourcing contracts were awarded directly?**

*None*